

Automation of the budget planning process of the government and municipal authorities of a constituent entity of Russia on the basis of a SAP ERP solution package for the Ministry of Finance of the Perm Region

- Sector:** State and Municipal Administration
- Region:** Russia
- Client:** Ministry of Finance of the Perm Region
- Task:**
1. To provide support of the process of developing a three-year management budget in accordance with the applicable laws of the constituent unit of the Russian Federation.
 2. To provide support of the budget correction process;
 3. To ensure the implementation of the planning functions in a common information system according to the approved budget process;
 4. Ensure budget execution reporting (jointly with the "Consolidated Reporting" subsystem);
 5. Ensure the creation of the formal report "Register of Expense Obligations".
- Result:** The created regional budget planning system fulfils the following functional tasks:
- income planning;
 - expense planning;
 - source planning;
 - budget balancing;
 - organization of the process of agreeing the planned budget amounts;
 - creation of budget attachments.
- Review:** "The regional budget planning system created in the Perm Region successfully ensures the budget process support and may be replicated in other federation units and municipal entities."
- Acting Minister of Finance O.V. Antipina
- * The project was implemented by the Parma-Telecom company (ITPS Group)
- ** The material is available in Russian version only